

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

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|---|
| Numbers and Language Differences Agencies: FundTrans |
|---|

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| Fund Transfers | | | | | | | | | | | | | |
| Undesignated Budget Reserves | | | | | | | | | | | | | |
| Statutory Budget Reserve Fund | | | | | | | | | | | | | |
| L | 23Budget | Veto | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Designated General Fund Transfers | | | | | | | | | | | | | |
| Public Education Fund (AS. 14.17.300) (xfer) | | | | | | | | | | | | | |
| L | 23Budget | MisAdj | -7,534.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,534.9 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -7,534.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,534.9 | 0 | 0 | 0 |
| | | | -7,534.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,534.9 | 0 | 0 | 0 |
| | | | -7,534.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,534.9 | 0 | 0 | 0 |
| | | | -7,534.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,534.9 | 0 | 0 | 0 |

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]